

CITY OF SALEM, MASSACHUSETTS

Kimberley Driscoll Mayor

April 13, 2017

Honorable Salem City Council Salem City Hall Salem, Massachusetts 01970

Ladies and Gentlemen of the City Council:

I am very pleased to appoint Giulia Bellofatto, of 29 ½ Dearborn Street, to the Salem Beautification Committee for a three-year term to expire April 13, 2020.

Ms. Bellofatto has volunteered at many past events organized by the Beautification Committee and also at events organized by Salem Main Streets. She has an attention to detail and a passion for Salem that will lend itself well to the work of the committee. A gardener and decorator in her spare time, Ms. Bellofatto has a strong interest in the efforts of the Beautification Committee and in our continued work to make our City more clean, vibrant, and livable.

I strongly recommend confirmation of Ms. Bellofatto's appointment to the Beautification Committee We are fortunate that she is willing to volunteer to serve our community in this role and lend her dedication to this committee and their work.

Very truly yours,

Kimberley Driscoll

Mayor

City of Salem



Kimberley Driscoll Mayor

April 13, 2017

Honorable Salem City Council Salem City Hall Salem, Massachusetts 01970

Ladies and Gentlemen of the City Council:

I am very pleased to appoint David Guarino, of 4 Carpenter Street, to the Salem Redevelopment Authority for a five-year term to expire April 13, 2022, filling the seat formerly held by Conrad Baldini, who has opted to step down from the Board. I hope you will join me in thanking Mr. Baldini for his nearly two decades of service and leadership on the Redevelopment Authority board.

Mr. Guarino brings many years' experience in public communications and strategy, including his time currently as senior partner at Melwood Global and, previous to that, as Director of Public Affairs for MSL Boston. His public sector experience includes work directing communications efforts for the Office of the Speaker of the Massachusetts House and or the Office of the Attorney General. He serves on the steering committee of the JFK Presidential Library Foundation's "New Frontiers Network" and, locally has coached and volunteered for Salem Youth Soccer for the last eight years. Mr. Guarino holds a Bachelor's degree in journalism from Northeastern University.

I strongly recommend confirmation of Mr. Guarino's appointment to the SRA board. We are fortunate that he is willing to serve our community in this important role and lend his expertise and dedication to the authority and its work.

Very truly yours,

Kimberley Driscoll

Mayor

City of Salem



CITY OF SALEM, MASSACHUSETTS

Kimberley Driscoll Mayor

April 13, 2017

Honorable Salem City Council Salem City Hall Salem, Massachusetts 01970

Ladies and Gentlemen of the City Council:

I am very pleased to appoint Rebecca Christie, J.D., of 17 Marlborough Road, to the Salem Commission on Disabilities for a three-year term to expire April 13, 2020.

Attorney Christie is a compliance officer with the Massachusetts Department of Developmental Services, where she has worked since 1996. Prior to that she worked as senior residential director at North Shore ARC and the director of residential services at Project Triangle, among other positions in her 45-year career in human services. She has extensive experience working with and supporting individuals with different abilities and needs, as well as legal and public policy expertise in the field. Attorney Christie is a certified trainer for a number of developmental programs and has volunteered locally as one of the founders of the "Freeze Your Tush Off" charity swim for the Salem Food Pantry and as a former member of the Salem Conservation Commission.

I strongly recommend confirmation of Attorney Christie's appointment to the Disabilities Commission. We are fortunate that she is willing to volunteer to serve our community in this important role and lend her expertise and dedication to this commission and their work.

Very truly yours,

Kimberley Driscoll

Mayor

City of Salem



CITY OF SALEM, MASSACHUSETTS

Kimberley Driscoll Mayor

April 13, 2017

To the City Council City Hall Salem, Massachusetts

Ladies and Gentlemen of the Council:

Enclosed herewith is a request to transfer Nine Thousand Seven Hundred Dollars (\$9,700.00) from the Fund Balance Reserved for Appropriation – Free Cash account (1-3245) to the City Council accounts listed below.

This request is necessary to cover the costs of the advertising and contracted services account.

I recommend passage of this accompanying order.

Sincerely,

Kimberley Driscoll

Mayor



CITY OF SALEM

In City Council, April 13, 2017

Ordered:

That the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) is hereby appropriated from the "Fund Balance Reserved for Appropriation – Free Cash" account (1-3245) to the City Council Accounts listed below in accordance with the recommendation of Her Honor the Mayor.

Description	Org/Obj	Amount
City Council - Contracted Services	11112-5320	1,700.00
City Council - Advertising	11112-5306	8,000.00
		9,700.00

Gity of Salem, Massachusetts Office of the Gity Glerk

Cheryl A. LaLointe City Clerk



Room 1 City Hall

March 27, 2017

The Honorable Kimberley Driscoll Mayor of Salem City Hall Salem, MA 01970

Dear Mayor Driscoll:

I respectfully request a supplemental appropriation in the amount of \$8,000.00 to "City Council – Advertisement" (#11112-5306). This appropriation is necessary to fund the advertising account for the remainder of the fiscal year.

This account has been depleted due to the increased volume of Ordinances changes, Zoning, Traffic and public hearings. Thank you for your consideration.

Very truly yours Therege a Patoente

CHERYL A. LAPOINTE

CITY CLERK



CITY OF SALEM – Finance Department Free Cash, W & S R/E, R/Res & Budget Transfer Request Form

From: City Council Department	Cheryl a Rate Department Head Authorizing	March 27, 2017 g Signature Date			
	J	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -			
Budget or R/Res Transfers To:	Desc	Budget Amt:			
Transfers To: (Org/Object)	Desc:	Balance:			
		Budget Amt:			
From:	Desc: Mayor for Transfers from different F	Balance:			
		Date:			
Free Cash or To: 11112-5306 Retained Earnings (W/S) (Org/Object) Please circle one	Desc: <u>City Council</u> -	Budget Amt: 20,000.00 -AdvertisinBalance: 876.16			
Amount Requested: \$ 8,000.00 Reason (Be Specific) Necessary to fund the advertising account for the remainder of the Fiscal Year for First Passage of ordinances and retail adds.					
For Finance Department and Mayor's Use Or	nly:				
Budget Transfer	Mayor Approval	City Council Approval			
Free Cash Appropriation - City Cou	ncil Approval – Gen Fund \$_	580,001.90 Free Cash Balance			
R/E Appropriation –Water \$R/E Ba	alance	R/E Appropriation Sewer \$			
Receipts Reserve – City Council Ap	proval \$_	R/Res Fund Balance			
Recommendation: Approved Denied	Other	make Director			
Completed: Date: By:	_ CO# JE#:				

Gity of Salem, Massachusetts Office of the Gity Glerk

Cheryl A. LaLointe City Clerk



Room 1 City Hall

March 27, 2017

The Honorable Kimberley Driscoll Mayor of Salem City Hall Salem, MA 01970

Dear Mayor Driscoll:

I respectfully request a supplemental appropriation in the amount of \$1,700.00 to "City Council – Contracted Services" (#11112-5320). This appropriation is necessary to fund for the services of Terry Hanley Audio Systems which will provide audio services for the City Council and audience for the Ad-Hoc Public Hearing for Sanctuary for Peace.

Thank you for your consideration.

Very truly yours,

CHERYL A. LAPOINTE

CITY CLERK

CITY OF SALEM – Finance Department Free Cash, W & S R/E, R/Res & Budget Transfer Request Form

From: City Council Department	Cherryl Q. O Department Head Aut	horizing Signature	March 27, 2017	
	• 0			
Budget or R/Res		Buc	lget Amt:	
Transfers To:(Org/Object)	Desc:		Balance:	
(Org/Object)				
		Bud	get Amt:	
From:	Desc:		Balance:	
From: Desc: Balance:				
Current Balance in Receipts Reserved Fund	Above (if applicable) -	\$	Date:	
Free Cash or To: 11112 - 5320 Retained Earnings (W/S) (Org/Object) Please circle one	Desc: <u>City Cou</u>		et Amt: 0 salance: 0	
Amount Requested: \$ 1,700.00 Reason (Be Specific) Needed to provide audio service for the City Council Ad-Hoc Public Hearing and Special Meeting for Sanctuary for Peace.				
For Finance Department and Mayor's Use Or	nly:			
Budget Transfer	Mayor Approv	al	City Council Approval	
Free Cash Appropriation – City Council Approval – Gen Fund \$ 5 30,001.90				
R/E Appropriation –Water \$	ilance	R/E Appropriation	n Sewer \$R/E Balance	
Receipts Reserve – City Council Ap	proval	\$R/Res Fund Balance		
Raise & Appropriate		Other		
Recommendation:ApprovedDenied		Emance Director	in Gh	
Completed: Date: By:	CO#	JE#:	Transfer #:	

CITY OF SALEM, MASSACHUSETTS FY 2017 FREE CASH SUMMARY

3/30/2017

To fund increased volume of advertisments for public hearings & ordinance changes 3:49 PM (2,000.00) Additional funds needed for advertising due to more public meetings (30,000.00) Additional money needed for police medical expenses (51,690.00) Additional money needed for police medical expenses 40,000.00) Additional money needed for Fire medical expenses (35,000.00) Additional money for Salem Bicycle Share program (20,780.00) Additional money neede for fire medical expenses (269,042.90) Free Cash transfer per revised Finance Policies To cover unanticipated rodent control expenses To cover unanticipated Overtime expenses 1,300,000.00) Free cash to reduce the FY 2017 tax rate 1,076,171.60) Free Cash transfer per Finance Policies (1,076,171.60) Free Cash transfer per Finance Policies Audio Equipment for Public Hearings (500,000.00) Transfer to Retirement Stabilization (400,000.00) Transfer to Pensions Assessment (4,800,856 10) 580,001 90 5,380,858.00 Free Cash Approved C.O. # 629 629 661 99 668 663 142 667 711 55 88 Approved 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/19/16 01/26/17 01/26/17 02/16/17 03/09/17 Date (13,700,00) 566,301,90 (1,500.00)(2,500.00)(1,700.00)(8,000.00) Pending Free Cash CERTIFIED FREE CASH To Council 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/08/16 12/19/16 03/23/17 03/09/17 03/23/17 01/26/17 02/16/17 04/13/17 4/31/1 TOTAL FREE CASH USED BALANCE Salem Bicycle Share Program City Council - Advertisement City Council - Contr Serv Contributory Retirement Refirement Stabilization Description Health - Rodent Control 20% To Stabilization Planning Advertising Health - Overtime Reduce Tax Rate Police Medical Police Medical 5% to OPEB Fire Medical Fire Medical 20% to CIP