What's Happening on Highland?

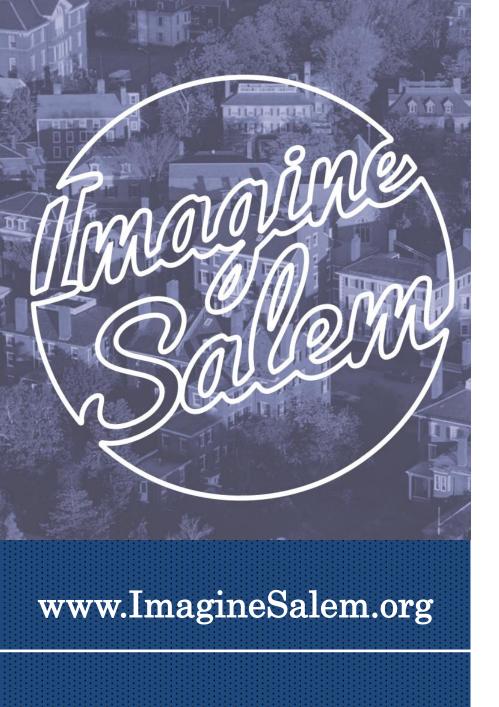
April 23 2018

Mayor Kim Driscoll

Councillors Tim Flynn and Lisa Peterson

Agenda

- 1. Welcome and Overview
- 2. Transportation Projects Update
- 3. Development in Highland Ave. Area
- 4. Q&A
- 5. Neighbor-to-Neighbor Conversations
- 6. Adjourn



Community

- Diversity is a fundamental part of Salem's history and is critical for its continued prosperity.
- Equity is a necessary component of any approach to planning.
- Diversity and inclusivity cannot be buzzwords, but must be enacted through legal, social, economic, and symbolic means.
- Civic and political engagement within and between communities is key to inclusive governance.

Housing

- Market rate housing should be affordable to people earning average wages.
- Housing for lower income households requires special accommodation to produce.
- Housing should be safe, healthy, and resilient.
- Housing designs must meet the varied needs of diverse residents, and there should be real housing choices for all.
- Housing should be part of a complete neighborhood.

Employment

- Employment in Salem should provide living wages and opportunities for advancement.
- Employment should be accessible for people of all education and skill levels.
- Salem should bolster core industries, while increasing economic diversification and entrepreneurship.
- Salem should maximize the opportunity to both live and work in the city.
- Employers should complement and contribute to the wider community.

Transportation

- People should have options when choosing to get around the city regardless of their age and ability.
- Streets should be designed to enable active and sustainable transportation modes.
- Elements of the transportation system should connect, so that the system becomes multi-modal.
- The transportation system should be designed to eliminate deaths and injuries.
- The transportation system should complement neighborhoods.

Education

The strategic plan identified the following four core pillars which the Salem Public School District is organizing its work to achieve the vision:

- Create a vibrant K-12 teaching and learning eco-system.
- Reimagine the high school experience.
- Nurture Staff Leadership and Empowerment.
- Strengthen Family and Community Engagement.

For more information see the strategic plan at www.salemk12.org























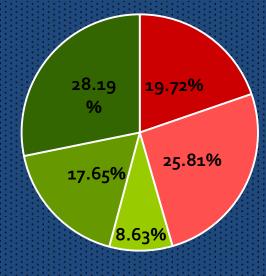
Pavement Management Plan

- 555 accepted City streets and roads, 97.8 miles in all.
- FY14-FY18 (5 years): average RSR increased from 70.70 to 75.41 (6.7%) after investment of \$6,679,825.
- Cost to bring all roads to 100 RSR: \$16,115,777.

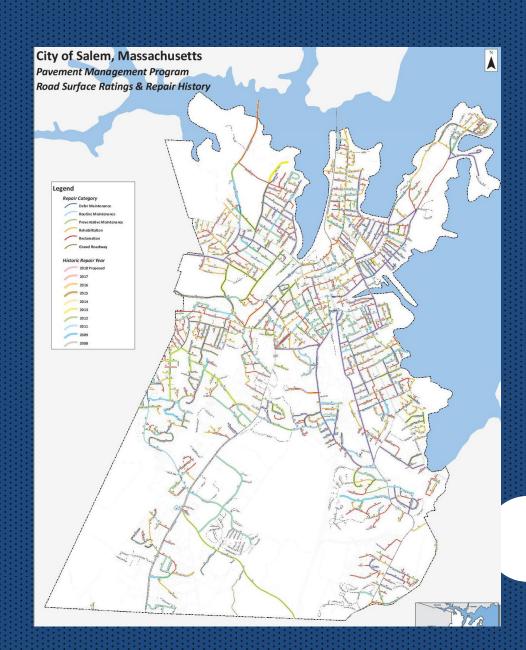
Sidewalk Management Plan in development



Percent of Roadways



- Reclamation
- Rehabilitation
- Preventative

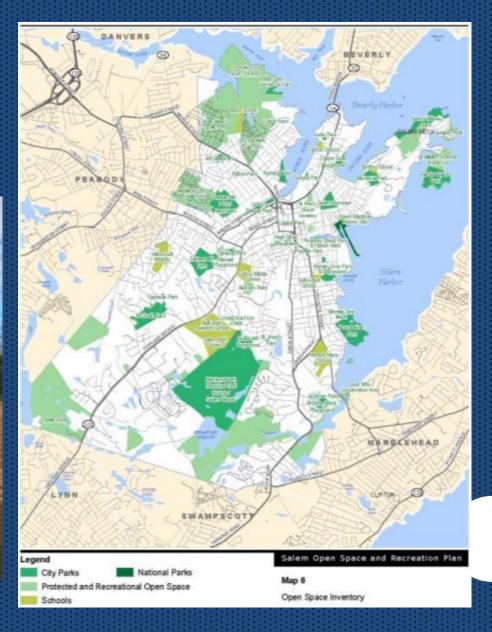


Parks & Open Spaces

- Last decade: over \$10 million in park and open space maintenance and upgrades from grants and capital funds.
- 2017-2018: About 300 tree plantings in all, largest number since Great Fire of 1914.

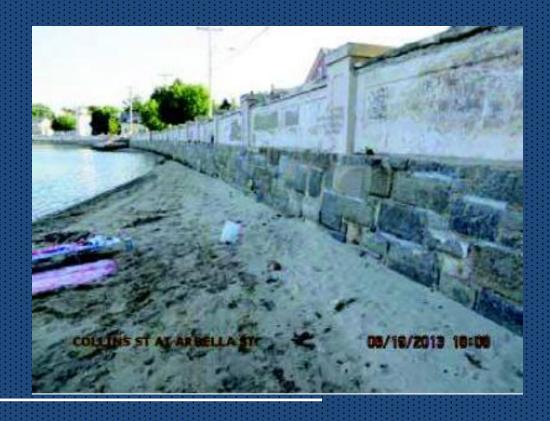






Seawalls

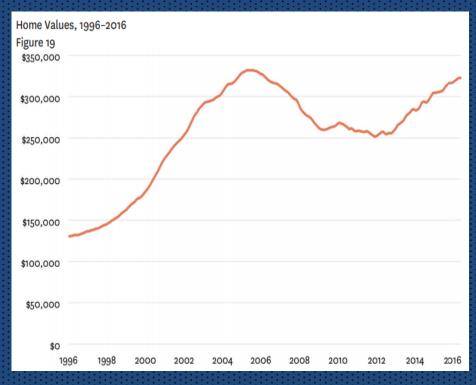
- 2016-2017 \$300,000 in City capital funds on Willows and Collins Cove seawalls.
- 2017: \$143,625 state grant for Forest River Park seawall.
- 2018:\$1.22 million state grant for Forest River Park seawall.
- 2015 study estimated \$12.5 million to upgrade all City-owned seawalls, or \$60 million+ to replace.

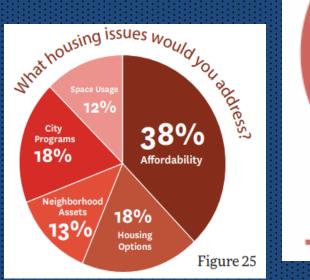


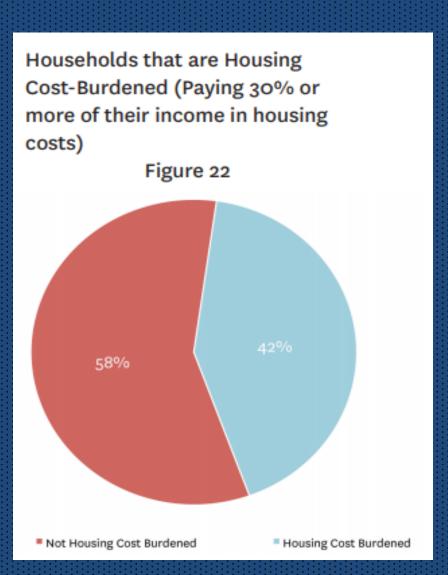


Why a 400 year old city needs to keep growing.

Housing for current & prospective residents.

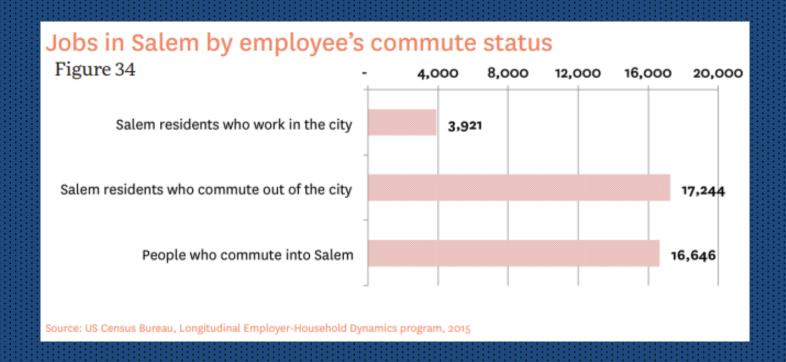


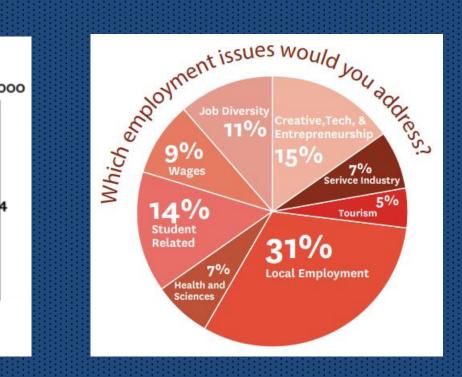




Why a 400 year old city needs to keep growing.

Local Jobs

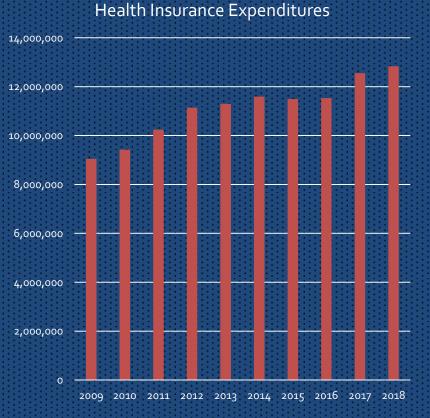




Why a 400 year old city needs to keep growing.

Fixed Municipal Costs

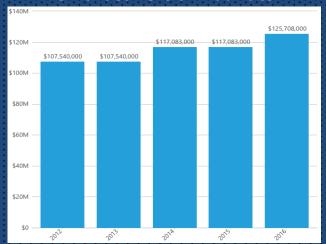




State Charges



Unfunded Pension Liabilities



Growth is necessary, but not easy.

- Local permitting.
- State permitting.
- Engaged residents and neighbors.
- Peer reviews.
- Challenging environmental conditions.
- Existing infrastructure and traffic strains.

"In 2026 we are a sustainable and livable city, where we celebrate our diverse histories and where people of all backgrounds and means participate and thrive."

Transportation Projects Update

- 1. MassDOT Route 107
- 2. Smart Signals
- 3. First and Swampscott Roundabout
- 4. Intra-City Shuttle

Development in Highland Ave. Area

- ${\hbox{\it -}} \quad Permitted$
- Going through Permitting
- Proposed
- Potential Sites

Permitted

- 5 Lot Subdivision (405-427 Highland)
 - Planning Board decision, June 2015
- NSMC Expansion (81 Highland)
 - Planning Board decision, December 2016
- 2 Housing Units (111 Highland—former auto repair)
 - ZBA decision, January 2018
- Town Fair Tire (309-311 Highland—part of former Stutz)
 - ZBA decision, March 2018



Going Through Permitting

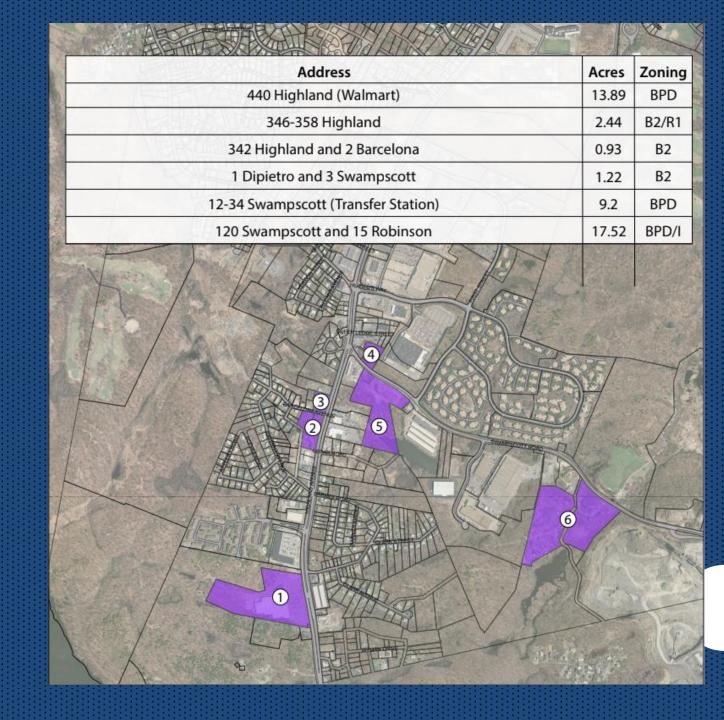
- NS Alternatives (marijuana retailer, 207 Highland—former Hillcrest)
 - ZBA meetings, March, April, May 16, 2018
- Sanctuary Medicinals (marijuana retailer, 400 Highland by Bob's Fried Clams)
 - ZBA meeting, April, May 16, 2018
- Atlantic Medicinal Partners (marijuana retailer, 297 Highland—Ace Hardware)
 - ZBA meeting, May 16, 2018
- Trader's Village (mixed use project, First and Traders Way)
 - Planning Board meeting, May 3,2018

Proposed

- Cinemaworld (355 Highland)
 - Liquor license approved, February 2015



Potential Sites



Questions and Answers

Neighbor-to-Neighbor Conversations

- 1. What do you like about the Highland Avenue area?
- 2. What do you think needs to be improved and how?
- 3. What type of development would you like to see? Any specific types of businesses?

After you've shared your own answers, work as a group to come up with your table's top one or two answers for each question. We need a volunteer from each table to report these out to everyone else.

Reporting Out

Thank you!