

**CITY OF SALEM**  
**JUNE 9, 2016**  
**REGULAR MEETING OF THE CITY COUNCIL**

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June 7, 2016

**MEETING NOTICE AND AGENDA**

**“Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25, and  
City Ordinance Sections 2-2028 through 2-2033.”**

The City Council will meet in the City Council Chamber on Thursday, June 9, 2016 at 7:00 P.M. to hold its regular meeting for the purpose of discussing any and all business.

The Agenda for this meeting is posted on the website and also listed below.

Very truly yours,

ATTEST:

CHERYL A. LAPOINTE  
CITY CLERK

**CITY OF SALEM****JUNE 9, 2016****REGULAR MEETING OF THE CITY COUNCIL**

**“Know Your Rights Under the Open Meeting Law, M.G.L. Chapter 30A ss. 18-25, and City Ordinance Sections 2-2028 through 2-2033.”**

**Assistive Listening System Now Available for City Council Meetings.**  
**Those interested in utilizing these devices for meetings at 93 Washington Street may contact the City Clerk Cheryl LaPointe at 978-619-5610 or clapointe@salem.com.**

A Regular Meeting of the City Council held in the Council Chamber on Thursday, June 9, 2016 at 7:00 P.M. for the purpose of transacting any and all business. Notice of this meeting was posted on June 7, 2016 at 11:22 A.M. This meeting is being taped and is live on S.A.T.V.

All Councillors were present

Council President Turiel presided.

Councillor Eppley moved to dispense with the reading of the record of the previous meeting. It was so voted.

President Turiel requested that everyone please rise to recite the Pledge of Allegiance.

**PUBLIC TESTIMONY**

**None**

**(#319) – APPOINTMENT OF FELICIA PIERCE TO THE SALEM YOUTH COMMISSION**

Held from the last meeting, the Mayor's appointment of Felicia Pierce to serve as a member of the Salem Youth Commission with a term to expire on May 26, 2019, was confirmed by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

Councillor Eppley requested and received unanimous consent for suspension of the rules to allow Ms. Pierce to speak.

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**#353 – REAPPOINTMENT OF J. MICHAEL SULLIVAN TO THE DESIGN REVIEW BOARD**

Mayor's reappointment of J. Michael Sullivan to serve as a member of the Design Review Board with a term to expire on June 11, 2019 (His reappointment has been recommended by the Salem Redevelopment Authority), was confirmed by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

**#354 – ACCEPT DONATION OF 18 FOOT CONFERENCE TABLE**

The following Order recommended by the Mayor was adopted.

ORDERED: that the City of Salem hereby accepts a gift of one 18-foot conference table from Eastern Bank.

**#355 – GRANT EXEMPTION FROM M.G.L. CH.268A SEC. 20 FOR SCHOOL DEPT. EMPLOYEES**

The following Order recommended by the Mayor was adopted.

ORDERED: In accordance with Massachusetts General Law, Chapter 268A, Section 20(b), the City Council hereby approves an exemption from section 20 for the following employees to hold part-time seasonal positions with the Park, Recreation and Community Services Department

<u>Name</u>	<u>Primary Position</u>	<u>Part-time Position</u>
Linda J. Abbene	Paraprofessional	Art Instructor
Cynthia Buonfiglio	Front Desk Clerk/ Dance Instructor	Exercise Instructor

**Councillor Milo recused herself and left the Council Chamber.**

**CITY OF SALEM****JUNE 9, 2016****REGULAR MEETING OF THE CITY COUNCIL****#356 – APPROPRIATION OF \$1,000,000.00 FOR ROADWAY REPAIRS**

**Received after the deadline of Tuesday Noon under suspension of the rules.**

The following Order recommended by the Mayor was referred to the Committee on Administration and Finance co-posted with Committee of the Whole under the rules.

ORDERED: That the sum of One Million Dollars (\$1,000,000.00) is hereby appropriated from the "Stabilization Fund" to the Capital Outlay "Renovations and Repairs" account to be expended for Non-Chapter 90 Roadway Repairs by the Engineering Department in accordance with the recommendation of Her Honor the Mayor.

**Councillor Milo returned to the Chamber**

**#357 – REGULAR MEETINGS FOR THE MONTHS OF JULY AND AUGUST 2016**

**Councillor Furey assumed the Chair.**

Councillor Turiel introduced the following Order which was adopted.

ORDERED: That the regular meetings of the City Council for the months of July and August be combined and held on Thursday, July 21, 2016.

**#358 - TAG DAY APPLICATION FOR SALEM HIGH SCHOOL STRENGTH AND CONDITIONING**

Councillor McCarthy introduced the following Order which was granted.

ORDERED: That the attached Tag Day application for the Salem High Strength and Conditioning for June 19, 2016 and July 17, 2016 be granted.

**#359 – THIRTY MINUTE PARKING BETWEEN DODGE AND NEW DERBY STREETS**

Councillor Turiel introduced the following Order which was received after the deadline of Tuesday noon and referred to the Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole.

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ORDERED: Be it hereby ordered that eight (8) parking spaces on the easterly side, excluding the handicapped parking spaces, within the off street parking lot between Dodge and New Derby Streets shall be thirty (30) minute parking spaces.

**Councillor Turiel resumed the Chair****#360 – (#345, 346) GRANTING LICENSES**

Councillor McCarthy offered the following report for the Committee on Ordinances, Licenses and Legal Affairs. It was voted to accept the report and adopt the recommendation.

The Committee on Ordinances, Licenses and Legal Affairs to whom was referred the matter of granting certain licenses has considered said matter and would recommend that the following licenses be granted.

SEAWORM: Edward Young, 9 Linda Ln., Nahant

TAG DAYS: SHS Girls Basketball, 1/21/17, 1/28/17, 2/11/17

**#361 – (#302) HOME RULE PETITION FOR HOTEL SALEM FOR ADDITIONAL LIQUOR LICENSE**

Councillor McCarthy offered the following report for the Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

The Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole to whom was referred the matter of a Home Rule Petition for an additional liquor license for the sale of alcoholic beverages to be drunk on the premises for Hotel Salem Op Co., LLC to be located at 203-209 Essex Street has considered said matter and would recommend adoption.

**CITY OF SALEM****JUNE 9, 2016****REGULAR MEETING OF THE CITY COUNCIL****#362 – (#302) HOME RULE PETITION FOR ODD FELLOWS RESTAURANT FOR ADDITIONAL LIQUOR LICENSE**

Councillor McCarthy offered the following report for the Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

The Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole to whom was referred the matter of a Home Rule Petition for an additional liquor license for the sale of alcoholic beverages to be drunk on the premises for Odd Fellows Restaurant LL to be located at 125 Washington Street has considered said matter and would recommend adoption.

**#363 – (#330) ORDINANCE AMENDING RATES FOR USE OF WATER**

Councillor McCarthy offered the following report for the Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation.

The Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole to whom was referred the matter of an Ordinance Amending an Ordinance relative to Chapter 46, Section 66, to Increase Rates for Use of Water has considered said matter and would recommend adoption for first passage.

**#364 – (#331) ORDINANCE AMENDING SEWER USE CHARGES**

Councillor McCarthy offered the following report for the Committee on Ordinances, Licenses and Legal Affairs. It was voted to accept the report and adopt the recommendation.

The Committee on Ordinances, Licenses and Legal Affairs co-posted with the Committee of the Whole to whom was referred the matter of an Ordinance Amending an Ordinance relative to Chapter 46, Section 230, to Increase Sewer Use Charges has considered said matter and would recommend adoption for first passage.

**CITY OF SALEM****JUNE 9, 2016****REGULAR MEETING OF THE CITY COUNCIL****#365 – (#332) RESERVED SPACES AT THE PARKING GARAGES**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of an Order designating up to 25 reserved permit spaces in each the Museum Place Mall and South Harbor parking garage for \$1,500/yr. has considered said matter and would recommend adoption with the condition that the spaces be selected by lottery.

Councillor Sargent and Lovely were recorded as opposed.

**#366 – (#325) FIRST PASSAGE OF A BOND ORDER FOR WATER/SEWER CAPITAL EQUIPMENT ITEMS AND PROJECTS**

**Councillor Milo recused herself and left the Chamber.**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation by a roll call vote of 10 yeas, 0 nays, 1 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Ryan, Sargent and Turiel were recorded as voting in the affirmative. Councillor Milo was recorded as absent from the vote.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of a \$18,120,000.00 Bond to pay for the Water/Sewer Capital Equipment Items and Capital Improvement Projects has considered said matter and would recommend adoption for first passage by a roll call vote.

**#367 – (#326) FIRST PASSAGE OF A BOND ORDER TO PAY FOR GENERAL FUND CAPITAL EQUIPMENT AND IMPROVEMENT PROJECTS**

**Councillor Milo and Dibble recused themselves and left the Chamber.**

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Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation by a roll call vote of 9 yeas, 0 nays, 2 absent. Councillors Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Ryan, Sargent and Turiel were recorded as voting in the affirmative. Councillors Milo and Dibble were recorded as absent from the vote.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of a \$5,278,676.00 Bond to pay for the General Fund Capital Equipment and Capital Improvement Projects has considered said matter and would recommend adoption for first passage by a roll call vote.

**Councillor Milo and Dibble returned to the Chamber.**

**#368 – (#329) ACCEPT LIST OF REVOLVING FUNDS FOR FISCAL YEAR 2017**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of an Order to accept a list of Revolving fund accounts for FY2017 has considered said matter and would recommend adoption.

**#369 – (#340) CPA FUNDING FOR EMMERTON HOUSE**

**Councillor Famico recused herself and left the Chamber**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of CPA funding for the Emmerton House has considered said matter and would recommend approval.

Councillor Milo was recorded as opposed.

**Councillor Famico returned to the Chamber**



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**#370 – (#324, 324A) FISCAL YEAR 2017 PROPOSED 5 YEAR CAPITAL PLAN**

**Councillor Milo recused herself and left the Chamber.**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with the Committee of the Whole. It was voted to accept the report and adopt the recommendation by a roll call vote of 10 yeas, 0 nays, 1 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Ryan, Sargent and Turiel were recorded as voting in the affirmative. Councillor Milo was recorded as absent from the vote.

The Committee on Administration and Finance co-posted with the Committee of the Whole to whom was referred the matter of Fiscal Year 2017 Proposed Five Year Capital Plan 2017 – 2021, has considered said matter and would recommend adoption.

**Councillor Milo returned to the Chamber.**

**#371 – FISCAL YEAR 2017 BUDGET**

Councillor Eppley offered the following report for the Committee on Administration and Finance co-posted with Committee of the Whole to whom was referred the matter of Fiscal Year 2017 Budget. It was voted to accept the report.

**#371.1 - MAYOR**

The Mayor's departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$371,338.00
Non Personnel Expenses	<u>\$179,000.00</u>
<b>Total</b>	<b>\$550,338.00</b>

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**#371.2 - CITY COUNCIL**

The City Council departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$141,700.00
Non Personnel Expenses	<u>\$31,950.00</u>
<b>Total</b>	<b>\$173,650.00</b>

**#371.3 – CITY CLERK**

The City Clerk departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$279,580.00
Non Personnel Expenses	<u>\$8,700.00</u>
<b>Total</b>	<b>\$288,280.00</b>

**#371.4 - ELECTIONS & REGISTRATION**

The Elections & Registration departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$121,879.00
Non Personnel Expenses	<u>\$ 93,425.00</u>
<b>Total</b>	<b>\$215,304.00</b>

**#371.5 – ASSESSOR**

The Assessing departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$298,040.00
Non Personnel Expenses	<u>\$24,200.00</u>
<b>Total</b>	<b>\$322,240.00</b>

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**#371.6 - COLLECTOR**

The Collector departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$222,255.00
Non Personnel Expenses	<u>\$7,900.00</u>
<b>Total</b>	<b>\$230,155.00</b>

**#371.7 – INFORMATIONAL TECHNOLOGY SERVICES**

The Informational Technology Services (ITS) departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$789,146.00
Non Personnel Expenses	<u>\$33,405.00</u>
Total	\$822,551.00
 Fixed Costs	 \$753,473.00
 <b>Total</b>	 <b>\$1,576,024.00</b>

**#371.8 – FINANCE DEPARTMENT**

The Finance Department budget for Fiscal Year 2017, was adopted.

Personnel	\$289,602.00
Non Personnel Expenses	<u>\$46,220.00</u>
<b>Total</b>	<b>\$335,822.00</b>

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**#371.9 – PARKING DEPARTMENT**

The Parking Department budget for Fiscal Year 2017, was adopted.

Personnel	\$684,700.00
Non Personnel Expenses	<u>\$217,072.00</u>
<b>Total</b>	<b>\$901,772.00</b>

**#371.10 – PURCHASING DEPARTMENT**

The Purchasing Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$113,213.00
Non Personnel Expenses	<u>\$ 19,550.00</u>
Total	\$132,763.00
 Fixed Costs	 \$61,012.00
<b>Total</b>	<b>\$193,775.00</b>

**#371.11 – TREASURER DEPARTMENT**

The Treasurer Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$240,460.00
Non Personnel Expenses	<u>99,154.00</u>
Total	\$339,614.00
 Debt Service Expenses	 \$5,416,291.00
 Short Term Debt.	 \$704,852.00
 Assessments	
NSRS/Charter/Choice	\$2,331,662.00
 State Assessment Expenses	 \$8,088,955.00

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Contributory Retirement	
Personnel Services	\$9,960,727.00
Non Contributory Retirement	\$41,417.00
Medicare	
Personnel Services	\$1,036,734.00
Municipal Insurance	
Non Personnel Expenses	\$356,282.00
<b>Total</b>	<b>\$28,276,534.00</b>

**#371.12 – SOLICITOR / LICENSING DEPT.**

The Solicitor – Licensing Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$273,780.00
Non Personnel Expenses	<u>\$62,300.00</u>
<b>Total</b>	<b>\$336,080.00</b>

**#371.13 – HUMAN RESOURCES**

The Human Resources Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$252,023.00
Non Personnel Expenses	<u>\$31,450.00</u>
<b>Total</b>	<b>\$283,473.00</b>
Workmen's Comp-Personnel	\$428,500.00
Unemployment Comp-Personnel	\$425,000.00
Group Insurance-Personnel	\$12,554,604.00
<b>Total</b>	<b>\$13,691,577.00</b>

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**#371.14 – FIRE DEPARTMENT**

The Fire Department budget for Fiscal Year 2017, was adopted.

Personnel	\$8,334,892.00
Non Personnel Expenses	<u>\$341,728.00</u>
<b>Total</b>	<b>\$8,676,620.00</b>

**#371.15 – POLICE DEPARTMENT**

The Police Department budget for Fiscal Year 2017, was adopted.

Personnel	\$9,656,861.00
Non Personnel Expenses	<u>\$666,720.00</u>
<b>Total</b>	<b>\$10,323,581.00</b>

**#371.16 - HARBORMASTER**

The Harbormaster Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$227,865.00
Non Personnel Expenses	<u>\$49,000.00</u>
<b>Total</b>	<b>\$276,865.00</b>

**#371.17 – PUBLIC PROPERTY**

The Public Property Departmental budget for Fiscal Year 2017, was adopted.

Inspectional Services	
Building, Plumbing, Gas	
Inspector	
Personnel	\$447,666.00

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Non Personnel Expenses	<u>\$23,300.00</u>
Total	\$470,966.00
Zoning Board of Appeals	
Non-Personnel Expenses	\$400.00
Public Property	
Fixed Costs	\$701,227.00
<b>Total</b>	<b>\$1,172,593.00</b>

**#371.18 – HEALTH DEPARTMENT**

The Health Department budget for Fiscal Year 2017, was adopted.

Personnel	\$396,845.00
Non Personnel Expenses	<u>\$16,500.00</u>
<b>Total</b>	<b>\$413,345.00</b>

**#371.19 – ELECTRICAL DEPARTMENT**

The Electrical Department budget for Fiscal Year 2017, was adopted.

Personnel	\$357,069.00
Non Personnel Expenses	<u>\$357,800.00</u>
<b>Total</b>	<b>\$714,5869.00</b>

**#371.20 – PLANNING DEPARTMENT**

The Planning Department budget for Fiscal Year 2017, was adopted.

Personnel	\$418,695.00
Non Personnel Expenses	<u>\$44,020.00</u>
Total	\$462,715.00

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Conservation Commission	
Personnel	\$30,002.00
Non Personnel Expenses	<u>\$649.00</u>
Total	\$30,651.0
Planning Board	
Personnel	\$30,248.00
Non Personnel Expenses	<u>\$3,000.00</u>
Total	\$33,248.00
Market & Tourist Commission	
Non Personnel Expenses	\$244,775.00
Historical Commission	
Personnel	\$8,853.00
Non Personnel Expenses	<u>\$900.00</u>
Total	\$9,753.00
<b>TOTAL</b>	<b>\$781,142.00</b>

**#371.21 – PUBLIC SERVICES DEPARTMENT**

The Public Services Departmental budget for Fiscal Year 2017, was adopted.

Public Services	
Personnel	\$1,925,145.00
Non Personnel Expenses	<u>\$774,340.00</u>
Total	\$2,699,485.00
Snow & Ice	
Personnel	\$50,000.00
Non Personnel Expenses	<u>\$408,935.00</u>
Total	\$458,935.00
<b>TOTAL</b>	<b>\$3,158,420.00</b>



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**#371.22 – ENGINEERING DEPARTMENT**

The Engineering Departmental budget for Fiscal Year 2017, was adopted.

Engineering	
Personnel	\$84,703.00
Non Personnel Expenses	<u>\$6,200.00</u>
Total	<b>\$90,903.00</b>

**#371.23 – RECREATION & COMMUNITY SERVICES**

The Recreation & Community Services Departmental budget for Fiscal Year 2017, was adopted.

Recreation	
Personnel	\$272,757.00
Non Personnel Expenses	<u>\$222,310.00</u>
Total	<b>\$495,067.00</b>

Golf Course	
Personnel	\$283,441.00
Non Personnel Expenses	<u>\$186,321.00</u>
Total	<b>\$470,321.00</b>

Witch House	
Personnel	\$103,327.00
Non Personnel Expenses	<u>\$63,480.00</u>
Total	<b>\$166,807.00</b>

Pioneer Village	
Non Personnel Expenses	\$16,900.00

Winter Island	
Personnel	\$154,819.00
Non Personnel Expenses	<u>\$ 44,300.00</u>
Total	<b>\$199,119.00</b>

<b>Total</b>	<b>\$1,348,214.00</b>
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**#371.24 – COUNCIL ON AGING**

The Council on Aging Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$350,397.00
Non Personnel Expenses	<u>\$37,950.00</u>
<b>Total</b>	<b>\$388,347.00</b>

**#371.25 – LIBRARY**

The Library Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$986,102.00
Non Personnel Expenses	<u>\$295,082.00</u>
<b>Total</b>	<b>\$1,281,184.00</b>

**#372.26 – VETERANS SERVICES**

The Veterans Services Departmental budget for Fiscal Year 2017, was adopted.

Personnel	\$105,101.00
Non Personnel Expenses	<u>\$522,709.00</u>
<b>Total</b>	<b>\$627,810.00</b>

**#372.27 – SCHOOL DEPARTMENT**

**Councillors Ryan and Gerard recused themselves and left the Chamber**

The School Department budget for Fiscal Year 2017, was adopted.

Administrative & Expenses	<b>Total</b>	<b>\$55,041,847.00</b>
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**Councillors Ryan and Gerard returned to the Chamber**

**#371.28 – BUDGET TRANSFERS OUT OF GENERAL FUND**

**The Budget Transfers out of General Fund for Fiscal Year 2017, was adopted.**

Total	<b>\$3,014,380.00</b>
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**#371.29 – TOTAL GENERAL FUND**

**Councillor Dibble recused himself and left the Chamber**

**TOTAL GENERAL FUND for FISCAL YEAR 2017, was adopted.**

Total	<b>\$134,401,671.00</b>
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**Councillor Dibble returned to the Chamber**

**#371.30 – SEWER ENTERPRISE FUND**

**Councillor Milo recused herself and left the Chamber.**

SEWER ENTERPRISE FUND for Fiscal Year 2017, was adopted by a roll call vote of 10 yeas 0 nays, 1 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Ryan, Sargent and Turiel were recorded as voting in the affirmative. Councillor Milo was recorded as absent from the vote.

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CONTINUED

Public Services Sewer	
Personnel	\$344,882.00
Expenses	<u>\$191,678.00</u>
Total	\$536,560.00

Engineer - Sewer	
Personnel	\$153,611.00
Non Personnel Expenses	<u>\$227,150.00</u>
Total	\$380,761.0

Treasurer	
Debt Services	\$965,526.00

Sewer Short Term Debt	\$13,000.00
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Sewer Assessment SESD	\$4,466,726.00
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Insurance Deductibles	\$5,000.00
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**TOTAL SEWER ENTERPRISE FUND:      \$6,367,573.00**

Councillor Eppley moved for immediate reconsideration in the hopes it does not prevail was denied.

**Councillor Milo returned to the Chamber**

**#371-31 – WATER ENTERPRISE FUND**

The WATER ENTERPRISE FUND for Fiscal Year 2017, was adopted by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

Public Services Water	
Personnel	\$361,322.00
Non Personnel Expenses	<u>\$215,278.00</u>
Total	\$576,600.00

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Engineering - Water	
Personnel	\$153,611.00
Non Personnel Expenses	<u>\$476,325.00</u>
Total	\$629,936.00

Treasurer	
Water Long Term Debt	\$1,888,901.00

Water Short Term Debt	\$33,000.00
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SBWB Assessment	\$2,501,000.00
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Insurance Deductible	\$2,500.00
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**TOTAL WATER ENTERPRISE FUND:     \$5,631,937.00**

Councillor Eppley moved for immediate reconsideration in the hopes it does not prevail - Denied

**#371.32 – TRASH ENTERPRISE FUND**

The ENGINEERING – TRASH ENTERPRISE FUND for Fiscal Year 2017, was adopted by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

Trash Enterprise	
Personnel	\$74,366.00
Non personnel Expenses	<u>\$2,863,108.00</u>
Total	\$2,895,784.00

**TOTAL TRASH ENTERPRISE FUND:                     \$2,937,474.00**

Councillor Eppley moved for immediate reconsideration in the hopes it does not prevail - Denied

## CITY OF SALEM

JUNE 9, 2016

## REGULAR MEETING OF THE CITY COUNCIL

**#371.33 – TOTAL ENTERPRISE FUNDS**

The TOTAL ENTERPRISE FUNDS for Fiscal Year 2017, was adopted.

TOTAL	<b>\$14,936,984.00</b>
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**#371.34 – TOTAL OPERATING BUDGET FOR FY2017**

The Total Operating Budget for Fiscal Year 2017 in the amount of \$149,338,655.00 was adopted by unanimous roll call vote of 11 yeas, 0 nays, 0 absent. Councillors Dibble, Eppley, Famico, Furey, Gerard, Lovely, McCarthy, Milo, Ryan, Sargent and Turiel were recorded as voting in the affirmative.

Councillor Eppley moved for immediate reconsideration in the hopes it does not prevail – Denied

**#372 - COMMUNICATION FROM CITY CLERK REGARDING DATE OF STATE PRIMARY AND COUNCIL MEETING CONFLICT**

A communication from the City Clerk requesting the City Council meeting for September 8<sup>th</sup>, 2016 be changed due to the State Primary being scheduled for that date and would recommend due to the finalizing of election that the dates for City Council meetings be set for September 22<sup>nd</sup> and 29<sup>th</sup>. (the 22<sup>nd</sup> already being a Council date), was adopted.

**#373 – PETITION FROM NATIONAL GRID FOR A CONDUIT ON SUMMER STREET**

A hearing was ordered for June 23, 2016 on the petition from National Grid to install conduits on Summer Street to service Cell Tower on street light across the street.

**#374 – ROAD RACE DERBY MILE**

A request from Park & Rec to hold a road race and use of city streets on August 26, 2016 (Derby Street Mile), was granted.

## CITY OF SALEM

JUNE 9, 2016

### REGULAR MEETING OF THE CITY COUNCIL

#### **#375 – ROAD RACE MINISTERIO DE RESTAURACION**

A request from the Ministerio De Restauracion to hold a road race and use of city streets on September 3, 2016, was granted.

#### **#376 – ROAD RACE DEVIL’S CHASE**

A request from B&S to hold a road race and use of city streets on October 29, 2016 (Devil’s Chase), was granted.

#### **#377 – BLOCK PARTY SHORE AVENUE**

A request from the residents of Shore Avenue to hold a Block Party along the seawall on July 4, 2016 from 10:00 A.M. to 10:00 P.M. with a rain date to be the same as the rescheduled fireworks, was granted.

#### **#378 – #380 LICENSE APPLICATIONS**

The following license applications were granted.

PUBLIC GUIDES:	Will Fraser, 270 Washington St., Salem Richard Jacobson, 72 Country Club Way, Ipswich Chris Kandra, 14 Forest Ave., Salem Daniel Minkle, 126 Federal St., Salem
TAXI CAB/LIMO	Salem Taxi, 30 Church St., Salem (5 Taxis) Americab Taxi, 92 Jackson St., Salem (6 Taxis) Red Line Taxi, 16 Hersey St., Salem (1 Taxi) Salem Taxi, 30 Church St., Salem (2 Limos)
TAXI OPERATOR	Victoriano Ozoria, 40 Harbor St., Salem Pedro Taveras, 59 Harbor St., Salem Amanda Diaz, 10 First St., Salem Roberto Pacheco, 26 Mill St., Danvers Francisco Garcia, 20 Blaine Ave., Beverly Juan Velez, 197 North St., Salem Yonathan Mesa, 8 Cherry St., Salem Ana Espallat, 12C Summer St., Manchester Elmer Aguilar, 14 Collins St., Peabody

## CITY OF SALEM

JUNE 9, 2016

### REGULAR MEETING OF THE CITY COUNCIL

Reynaldo Martinez, 112 Johnson St., Lynn  
 Ricardo Villanueva, 5 Ropes St., Salem  
 Edwin Ventura, 47 Harbor St., Salem  
 Angel Vasquez, 23 Mill St., Beverly  
 Ivan Pena, 373 Chestnut St., Lynn  
 Domingo Espinal, 60 Dow St., Salem

#### **#381 – TAXI OPERATOR DENIED**

The following license applications was denied.

TAXI OPERATOR: Marvin Duarte, 12 Aberdeen Ave., Saugus

#### **#382 – #383 TAG DAY APPLICATIONS**

The following license applications were referred to the Committee on Ordinances, Licenses and Legal Affairs.

TAG DAY Salem High School JROTC, 7/10/16, 7/16/16, 8/7/16 & 8/14/16  
 Salem Youth Football & Cheering, 10/8/16 & 10/29/16

#### **#384 – CLAIMS**

The following Claim was referred to the Committee on Ordinances, Licenses and Legal Affairs.

CLAIM Janet Merrill, 14-B Nicholson Hill, Marblehead

#### **(#232) – SECOND PASSAGE ORDINANCE FOR TELECOMMUNICATION ATTACHEMENTS TO POLES**

The matter of second passage of an Ordinance relative to Chapter 12, Article II - Building, Electricity & Plumbing regulations by adding a new section for Telecommunication attachments to poles was then taken up. It was adopted for second and final passage.



**CITY OF SALEM****JUNE 9, 2016****REGULAR MEETING OF THE CITY COUNCIL****(#334) – SECOND PASSAGE ORDINANCE TRAFFIC HANDICAP PARKING REPEAL DOW STREET**

The matter of second passage of an Ordinance relative to Traffic, Chapter 42, Section 50B Handicap Parking, repeal Dow Street was then taken up. It was adopted for second and final passage.

**(#335) – SECOND PASSAGE ORDINANCE TRAFFIC HANDICAP PARKING CONGRESS STREET**

The matter of second passage of an Ordinance amending Traffic Chapter 42, Section 50B Handicap Parking in front of #79 Congress Street was then taken up. It was adopted for second and final passage.

On the motion of Councillor Furey the meeting adjourned at 8:23 P.M.

ATTEST:

CHERYL A. LAPOINTE  
CITY CLERK