



CITY OF SALEM

FIRST PASSAGE

In City Council, May 26, 2016

Fiscal Year 2017 General Fund Capital Improvement Program

BOND Ordered:

That the sum of Five Million, Two Hundred and Seventy-Eight Thousand and Six Hundred and Seventy-Six (\$5,278,676) be and hereby is appropriated to pay costs of the following capital equipment items and capital improvement projects:

Building-Old Town Hall Roof Restoration	\$60,000
Electrical – Painting Pedestrian and Historical Lights (Preventive Maintenance)	\$25,000
Engineering – Bike Path Design/Construction	\$25,000
Engineering – Bike Master Plan Upgrades	\$100,000
Engineering – Boston Street Roadway Improvements (TIP Survey)	\$75,000
Engineering – Canal Street Roadway and Bike Path Improvements	\$1,200,000
Engineering-City Wide Traffic Calming Improvements	\$100,000
Engineering-Essex Street Roadway Improvements	\$75,000
Engineering-First/Swampscott Road Intersection Improvements (Design)	\$100,000
Engineering-Seawall at Collins Cove	\$100,000
Engineering-South Salem and Downtown Salem Walk Boston Recommendations	\$50,000
Fire- Inflatable Boat and Motor	\$25,000
Fire-Replace Chief's Response Vehicle	\$45,000
Information Technology-Annual Life Cycle Management	\$75,000
Information Technology-Annual Life Cycle Management (Schools)	\$200,000
Information Technology-Fiber Optic Network (Phase II)	\$700,000
Information Technology-Telephone System Replacement	\$494,297
Parks and Recreation-Basketball Court Renovations	\$30,000
Parks and Recreation-Memorial Park Pillars and Fencing (Phase II)	\$25,000
Parks and Recreation-Playground Upgrades	\$35,000
Parks and Recreation-Upgrades to Historic Wrought Iron Fence-Salem Common	\$50,000
Parking-Ford F150	\$20,125
Planning-Blanney Street Terminal City Match	\$200,000

Planning-Dickson Memorial Chapel Restoration	\$50,000
Planning-Forest River Conservation Area Improvements	\$25,000
Police-Furnace and Hot Water Heater Replacement	\$121,465
Police-License Plate Readers	\$27,584
Police-Marked Cruisers	\$90,398
Police-K9 Cruiser	\$17,807
Police-Roof Replacement	\$600,000
Public Services-Ford F350	\$51,000
Public Services-International Dump Truck (Sander and Plow)	\$163,000
Schools –Bentley HVAC Equipment	\$25,000
Schools- 29 Passenger Bus	\$61,000
Schools- 42 Passenger Bus	\$92,000
Schools- 77 Passenger Bus	\$95,000
Schools – High School HVAC Upgrades	\$50,000

and for the payment of all costs incidental and related thereto, and that to meet said appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said sum under M.G.L. Chapter 44, Sections 7(3A) and 7(9), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor.

Be it further **Ordered:**

That the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith

In City Council May 26, 2016

Referred to the Committee on Administration and Finance co-posted with Committee of the Whole

In City Council June 9, 2016

Adopted for first passage 9 yeas, 0 nays, 2 absent

ATTEST:

ADVERTISED SALEM NEWS
6/15/2016

CHERYL A. LAPOINTE
CITY CLERK