

CITY OF SALEM
FIRST PASSAGE
In City Council, May 24, 2018

Fiscal Year 2019 General Fund Capital Improvement Program

Ordered:

That the sum of \$10,696,190.00 be and hereby is appropriated to pay costs of the following capital equipment and capital improvement projects listed under the heading FY19 CIP- Funded from BOND AUTHORIZATION and for the payment of all costs incidental and related thereto, and that to meet said appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said sum under M.G.L. Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor.

FY19 CIP-Funded from BOND AUTHORIZATION

Electrical	Bridge Street LED Conversion	\$ 104,473
Electrical	LED Lighting Upgrades (100 watt LED Lum.)	\$ 34,833
Electrical	Smart Signalization Expansion	\$ 75,000
Engineering	Boston Street Corridor Roadway Improvements	\$ 200,000
Engineering	Bridge Street (Massworks) Roadway Improvements	\$ 150,000
Engineering	Canal Street Bike Path	\$ 500,000
Engineering	Canal Street Corridor Roadway Improvements	\$ 250,000
Engineering	Citywide Seawall Improvements	\$ 50,000
Engineering	Essex St Ped and Vehicle Access Improvements	\$ 1,500,000
Engineering	First/Swampscott Rd Intersection Improvement & Design	\$ 750,000
Engineering	Forest River Park and Pool Design/Improvements	\$ 100,000
Engineering	Forest River Park Seawall Replacement	\$ 2,250,000
Engineering	Loring and Lafayette Improvements	\$ 100,000
Engineering	Roads, Sidewalks & Crosswalks (Non Chapter 90 eligible)	\$ 500,000
Information Technology	Annual Equipment-Life-Cycle Management Program (City)	\$ 136,943
Information Technology	Annual Equipment- Life-Cycle Management Program (Schools)	\$ 220,161
Information Technology	Ongoing Digitization of record, City wide	\$ 125,000
Information Technology	Telephone System Replacement-City/Schools	\$ 511,111
Library	HVAC Design, Engineering & Construction (370 Essex St.)	\$ 370,000
Parks, Recreation & Community Services	Bertram Field Schematic Design Phase II	\$ 75,000
Parks, Recreation & Community Services	Court Renovations	\$ 125,000
Parks, Recreation & Community Services	Golf Course Cart Paths	\$ 440,000
Parking and Traffic Depart.	Museum Place Garage Security Camera System	\$ 210,000
Parking and Traffic Depart.	South Harbor Garage Restoration	\$ 40,000
Parking and Traffic Depart.	Church Street Parking reconfiguration	\$ 413,669
Parking and Traffic Depart.	Bicycle Infrastructure Upgrades	\$ 25,000
Parking and Traffic Depart.	Parking Kiosk Installation	\$ 25,000
Parking and Traffic Depart.	Signs / Safety / Tactical	\$ 25,000
Parking and Traffic Depart.	Traffic Calming Improvements	\$ 75,000
Planning	Charter Street Cemetery	\$ 75,000
Planning	Common Fence	\$ 125,000
Planning	Collins Cove Living Shoreline	\$ 50,000
Planning	Second Ferry Acquisition	\$ 600,000
Planning	South River Float and Tie Up, Derby Dinghy	\$ 200,000
Schools	Build out-Vocational Shop	\$ 45,000
Schools	College & Career Center floor (High School)	\$ 70,000

	Schools	Playground upgrade/replacement	\$ 40,000
	Schools	Salerno Roof & Mechanical HVAC replacement	\$ 110,000
		TOTAL BOND AUTHORIZATION:	\$ 10,696,190

Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Be it further Ordered:

That the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith.

In City Council May 24, 2018

Received after the deadline of Tuesday Noon under suspension of the rules

Referred to the Committee on Administration and Finance co-posted with the Committee of the Whole

In City Council June 14, 2018

A motion was made to reduce the total bond order amount by \$1.3 Million

Did Not Pass by Roll Call Vote of 3 yeas, 8 nays, 0 absent

Adopted for first passage by Roll Call Vote of 11 yeas, 0 nays, 0 absent

ATTEST:

ILENE SIMONS
CITY CLERK

SN – 06/20/18