



City of Salem

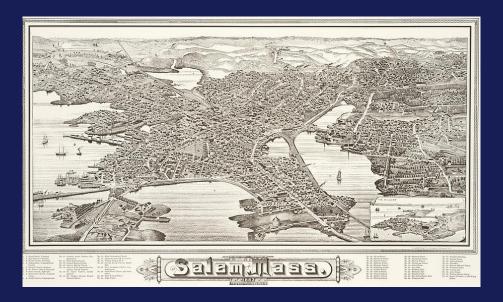
Recreation Facility Needs Assessment and Master Plan Development

Open Space and Recreation Planning
Public Forum
March 9, 2015

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Topics



Study Goals & Objectives

Planning Process

Facilities Inventory & Assessment

Recreation Programming

Community Input

Maintenance Resourcing

Master Planning Program

Schematic Site Planning

Open Space & Recreation MP update

Goals and Objectives

Recreation Facility Study / Open Space & Recreation Plan Update

Accurate Data Collection

- Parks Base Mapping
- Facility Evaluations
- Recreation Program Inventory
- Recreation Demand Evaluation

Community Involvement

- Public Meetings / Public comment
- Perceptions Survey (Online)

Recreation Maintenance

- Staffing Evaluations
- Organization
- Operations/Practices
- Realistic Recommendations

Recreation Master Planning

- Address facilities demand
- Schematic Site Plans
- Achievable Project Phasing
- Cost Estimates

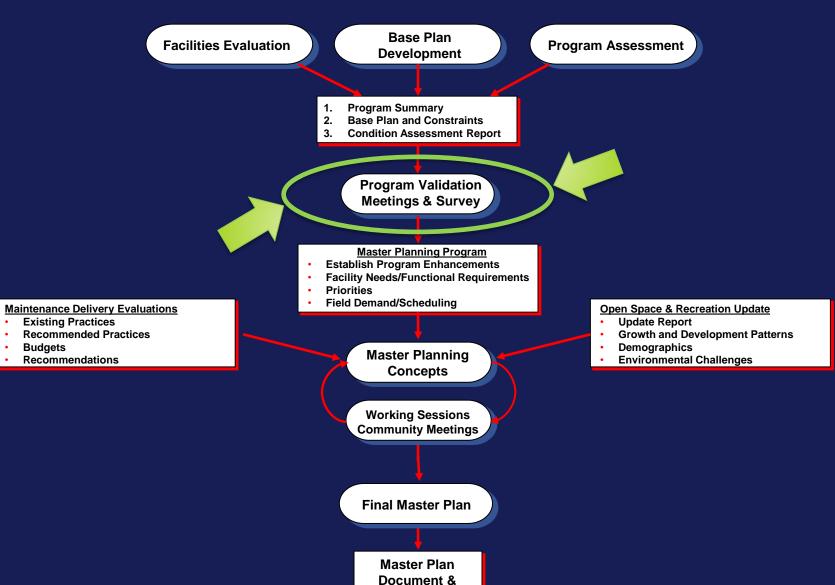
Report and Recommendations

- Concise Documentation
- Usable Recommendations
- Reference / Planning Document

Open Space & Recreation Master Plan Update

- Update 2007-2012 report
- Meet State Filing Requirements

Project Approach



Presentation

Facilities Inventory & Evaluation

Site Evaluations:

Inventory & Evaluation:

Parks, Playgrounds, Fields,

Trails and Courts

ADA compliance

Conditions: Athletics & Parks

Parking

Soils & Turf

Restrooms

Amenities

Utilities & Drainage

Development Potential



Community Input

Recreation Facility Study / Open Space & Recreation Plan Update

Community Meetings

- February April
- Open meeting -Advocacy
- Schedule

Community Input

- Online Survey (survey monkey)
- February

Maintenance Evaluation

- Existing Conditions
- Existing Staffing
- Equipment & Practices

Community Input

- Working Group Meetings
- Demand Determination
- Schematic Site Plans
- Cost Estimates

Meeting Documentation

- Minutes
- Recording

Schedule

Recreation Facility Study / Open Space & Recreation Plan Update

Working Schedule

- January April
- Working Dates

Working Group

- Progress Meetings
- Every Month (minimum)

Community Meetings

- February & March

Report Draft & Finalization

- April review and comments
- End of April Completion

City of Salem

Event

Recreation Needs Assessment and Development of Master Plan

Date

Proposed (revised 1/14/2015) Milestone Schedule

	LVEIL
•	Kick-off Meeting December 22, 2014
	Data Collection
•	WORKING GROUP Meeting #1 8:00 a.m. January 15, 2015
•	Parks and Recreation Presentation
	Master Planning Advocacy, (City) adds, flyers & postings Ongoing - January-February, 2015
	Updates to Open Space & Recreation Master PlanOngoing January-March 2015
•	COMMUNITY MEETING #1 (Approval of Planning Program)
•	Facility Inventory / Evaluations Complete (weather dependent)SNO.WFebruary 5, 2015
•	Assessment of Undeveloped Parcels Complete
•	WORKING GROUP Meeting #2 (approval of Planning Program) February 17, 2015
	Sensing Survey (on-line)
•	Athletics Demand CompleteFebruary 20, 2015
•	COMMUNITY Enhanced Outreach Meeting #1 February 23, 2015
1.	WORKING GROUP Meeting #3 (Review of Schematic Alternatives)8:00 a.m. March 12, 2015
•	Draft Master Planning Report & Draft Open Space and Recreation Master PlanMarch 18, 2015
	Draft Review (WORKING GROUP)
٠	WORKING GROUP Meeting #4 (Consensus / Final Planning Strategy)8:00 a.m. April 22, 2015
•	Final Report(s) / Project CompleteApril 24, 2015
	Master Plan AdvocacyOngoing

Maintenance Resourcing

Recreation Facility Study / Open Space & Recreation Plan Update

Evaluate Operations

- Scheduling
- Equipment

Evaluate Operations

- Budget
- Permanent Staff
- Seasonal Staff

Evaluate Practices

- Scheduling
- Irrigation
- Fertilization
- Aeration

Recommendations

- Budgeting
- Staffing

Recommendations

- Scheduling
- Equipment

Master Planning Program

Master Planning

Parks Planning – Context

Identify Priority Needs

Previous Planning

Public Comment

Maintenance Considerations

Executive Summary



Schematic Site Planning

Site Programming

Schematic Site Plans

Cost Estimates **Phasing**

Site Constraints Summary



2007 – 2012 Open Space & Recreation Master Plan Update

Input

- Community Meetings
- Conservation Staff
- Open Space Committee

Input

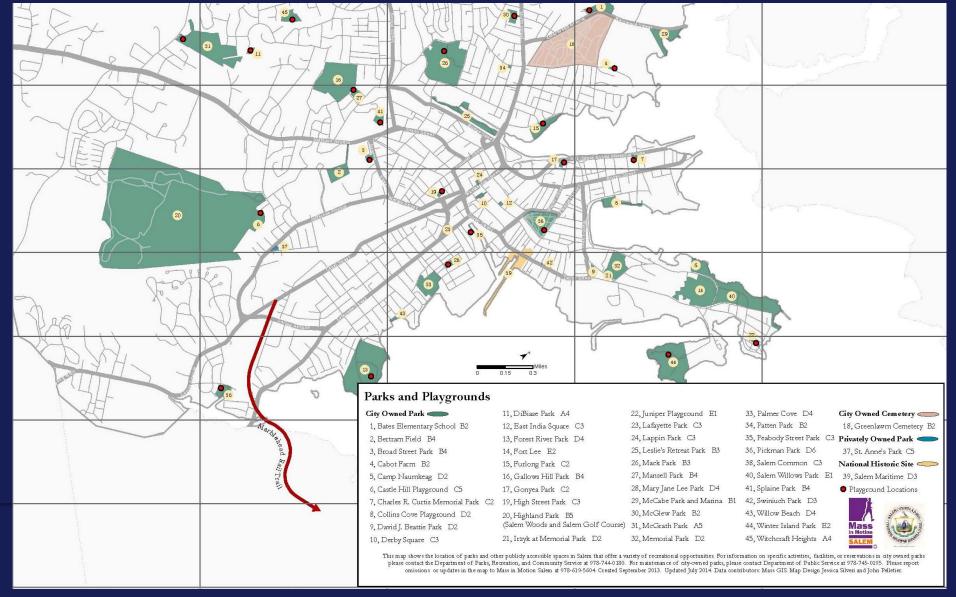
- Concurrent with Recreation Master Planning

State Requirements

- All 11 sections

Basis

- 2007-VHB Open Space Master Planning Report



Discussion & Questions



Discussion Questions

Recreation Facility Study / Open Space & Recreation Plan Update

Purchasing properties to preserve open space – is it worthwhile?

Perceptions of Parks and Open Space Maintenance. Is it enough? Is more needed?

Are Parks & Facilities
Adequate? – What is needed?
Are athletic fields adequate?

What Should Salem's Priorities be?
Maintain existing?
Add more _____?
Purchase more open space?

Importance of City 'Walkability'
Should it be a priority?

Public Tree & Landscape Management Should it be improved?

Security at Parks
What are your concerns?
Where?

What are your concerns and comments?

Take the Online survey!

English: https://www.surveymonkey.com/s/salemmpeng

Español: https://es.surveymonkey.com/s/salemmpesp