City of Salem

Recreation Facility Needs Assessment and Master Plan Development

Open Space and Recreation Planning
Public Forum
March 9, 2015

Eric Q. Roise, ASLA, Project Manager / Landscape Architect
Topics

- Study Goals & Objectives
- Planning Process
- Facilities Inventory & Assessment
- Recreation Programming
- Community Input
- Maintenance Resourcing
- Master Planning Program
- Schematic Site Planning
- Open Space & Recreation MP update
Goals and Objectives

Recreation Facility Study / Open Space & Recreation Plan Update

Accurate Data Collection
- Parks Base Mapping
- Facility Evaluations
- Recreation Program Inventory
- Recreation Demand Evaluation

Community Involvement
- Public Meetings / Public comment
- Perceptions Survey (Online)

Recreation Maintenance
- Staffing Evaluations
- Organization
- Operations/Practices
- Realistic Recommendations

Recreation Master Planning
- Address facilities demand
- Schematic Site Plans
- Achievable Project Phasing
- Cost Estimates

Report and Recommendations
- Concise Documentation
- Usable Recommendations
- Reference / Planning Document

Open Space & Recreation Master Plan Update
- Update 2007-2012 report
- Meet State Filing Requirements
Project Approach

1. Program Summary
2. Base Plan and Constraints
3. Condition Assessment Report

Program Validation Meetings & Survey

Master Planning Program
- Establish Program Enhancements
- Facility Needs/Functional Requirements
- Priorities
- Field Demand/Scheduling

Maintenance Delivery Evaluations
- Existing Practices
- Recommended Practices
- Budgets
- Recommendations

Open Space & Recreation Update
- Update Report
- Growth and Development Patterns
- Demographics
- Environmental Challenges

Master Planning Concepts

Working Sessions
Community Meetings

Final Master Plan

Master Plan Document & Presentation
Facilities Inventory & Evaluation

Site Evaluations:

Inventory & Evaluation:
  Parks, Playgrounds, Fields, Trails and Courts
  ADA compliance
  Conditions: Athletics & Parks
  Parking
  Soils & Turf
  Restrooms
  Amenities
  Utilities & Drainage
  Development Potential
Community Input

Recreation Facility Study / Open Space & Recreation Plan Update

Community Meetings
- February - April
- Open meeting - Advocacy
- Schedule

Community Input
- Online Survey (survey monkey)
- February

Meeting Documentation
- Minutes
- Recording

Maintenance Evaluation
- Existing Conditions
- Existing Staffing
- Equipment & Practices

Community Input
- Working Group Meetings
- Demand Determination
- Schematic Site Plans
- Cost Estimates
Schedule

Recreation Facility Study / Open Space & Recreation Plan Update

Working Schedule
- January - April
- Working Dates

Working Group
- Progress Meetings
- Every Month (minimum)

Community Meetings
- February & March

Report Draft & Finalization
- April review and comments
- End of April Completion

City of Salem
Recreation Needs Assessment and Development of Master Plan
Proposed (revised 1/14/2015) Milestone Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>Kick-off Meeting</td>
<td>December 22, 2014</td>
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<tr>
<td>Data Collection</td>
<td>January, 2015</td>
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<tr>
<td>WORKING GROUP Meeting #1</td>
<td>8:00 a.m. January 15, 2015</td>
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<tr>
<td>Parks and Recreation Presentation</td>
<td>6:45 p.m. January 20, 2015</td>
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<tr>
<td>Master Planning Advocacy, (City) adds, flyers &amp; postings</td>
<td>Ongoing - January-February, 2015</td>
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<tr>
<td>Updates to Open Space &amp; Recreation Master Plan</td>
<td>Ongoing January-March 2015</td>
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<tr>
<td>COMMUNITY MEETING #1 (Approval of Planning Program)</td>
<td>February 9, 2015</td>
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<tr>
<td>Facility Inventory / Evaluations Complete (weather dependent)</td>
<td>February 5, 2015</td>
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<tr>
<td>Assessment of Undeveloped Parcels Complete</td>
<td>February 5, 2015</td>
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<tr>
<td>WORKING GROUP Meeting #2 (approval of Planning Program)</td>
<td>February 17, 2015</td>
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<tr>
<td>Sensing Survey (on-line)</td>
<td>January 30 to February 20, 2015</td>
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<tr>
<td>Athletics Demand Complete</td>
<td>February 20, 2015</td>
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<td>COMMUNITY Enhanced Outreach Meeting #1</td>
<td>February 23, 2015</td>
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<tr>
<td>WORKING GROUP Meeting #3 (Review of Schematic Alternatives)</td>
<td>8:00 a.m. March 12, 2015</td>
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<tr>
<td>Draft Review (WORKING GROUP)</td>
<td>March 18-April 2, 2015</td>
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<tr>
<td>WORKING GROUP Meeting #4 (Consensus / Final Planning Strategy)</td>
<td>8:00 a.m. April 22, 2015</td>
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<tr>
<td>Final Report(s) / Project Complete</td>
<td>April 24, 2015</td>
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<tr>
<td>Master Plan Advocacy</td>
<td>Ongoing</td>
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Master Planning Program

Master Planning

Parks Planning – Context
Identify Priority Needs
Previous Planning
Public Comment
Maintenance Considerations
Executive Summary
Schematic Site Planning

- Site Programming
- Schematic Site Plans
- Cost Estimates
- Phasing
- Site Constraints Summary
2007 – 2012 Open Space & Recreation Master Plan Update

**Input**
- Community Meetings
- Conservation Staff
- Open Space Committee

**State Requirements**
- All 11 sections

**Input**
- Concurrent with Recreation Master Planning

**Basis**
- 2007-VHB Open Space Master Planning Report
Discussion & Questions
Discussion Questions
Recreation Facility Study / Open Space & Recreation Plan Update

- Purchasing properties to preserve open space – is it worthwhile?
- Perceptions of Parks and Open Space Maintenance. Is it enough? Is more needed?
- Are Parks & Facilities Adequate? – What is needed? Are athletic fields adequate?
- What Should Salem’s Priorities be? Maintain existing? Add more ______? Purchase more open space?
- Importance of City ‘Walkability’ Should it be a priority?
- Public Tree & Landscape Management Should it be improved?
- Security at Parks What are your concerns? Where?
- What are your concerns and comments?

Take the Online survey!
English: https://www.surveymonkey.com/s/salemmppeng
Español: https://es.surveymonkey.com/s/salemmpesp